

600496

2011

§1 2
§2 2
§3 3
§4 7

§1

1.1

1.2

1.3 ^{1.3} ŽÁ@. P@57e4.1923704510px8a014E1TD.(U3T) /T3p1yTfÄ.5 0 603 7.26 559.5 -0.0 -0.0767 TD

:

	1 9
	2,464,617.99
	2,913,485.36
	-407,400.22
	-725,683.02
	7,542.03
	4,252,562.14

2.2

	49,032

	199,714,206.21	133,586,523.55	49.50%	
	19,485,275.71	118,826,896.36	-83.60%	
	112,378,064.11	68,513,013.32	64.02%	
	206,872,569.36	141,490,083.80	46.21%	
	342,780,507.38	3,768,786.56	8995.25%	
	1,190,127.96	672,742.21	76.91%	
	108,714,443.90	80,114,555.33	35.70%	
	40,671,360.00		100.00%	
	253,299,817.45	8,375,929.08	2924.14%	
	580,500,000.00	387,000,000.00	50.00%	
	384,727,570.09	558,035,770.09	-31.06%	
	827,565,840.67	597,283,762.08	38.55%	
			(%)	
	48,344,610.57	34,871,878.36	38.63%	
	34,817,078.54	26,621,224.47	30.79%	
	45,587,237.71	24,475,942.51	86.25%	
	249,632,078.59	156,716,857.56	59.29%	
		11,735,775.04	-100.00%	
	42,291,235.32	26,038,963.64	62.42%	
	160,076,644.53	105,184,495.49	52.19%	
	198,516,694.24	136,043,287.51	45.92%	
	1,470,000.00		100.00%	
	797,128.77	12,406,566.90	-93.57%	

	98,983,554.72		100.00%	
	79,592,537.81	28,303,202.29	181.21%	
	385,613,701.56		100.00%	
	867,970,500.00	618,660,000.00	40.30%	
		13,126,646.00	-100.00%	
	534,252,486.81	788,499,672.43	-32.24%	
	54,559,012.12	40,513,359.75	34.67%	
	852,638.10	-471,580.02	-280.80%	

2011 10 27 :

3.6

2011 9 30

:

	386,104,191.84	514,075,267.85
	90,679,846.99	39,165,039.07
	917,464,804.03	760,544,809.38
	149,676,985.75	106,395,668.16

! Y

O



	395,670,562.54	348,621,044.48
	953,577,948.59	1,040,029,636.80
	654,455,775.25	545,811,206.79
	28,020,938.48	36,849,244.46
	95,469,019.14	102,584,326.14
	1,190,127.96	672,742.21
	265,552.21	0.00
	108,714,443.90	80,114,555.33
	40,671,360.00	0.00
	2,854,035,728.07	2,622,559,991.39
	253,299,817.45	8,375,929.08
	253,299,817.45	8,375,929.08
	3,107,335,545.52	2,630,935,920.47
	580,500,000.00	387,000,000.00
	384,727,570.09	558,035,770.09
	66,558,949.15	66,558,949.15
	827,565,840.67	597,283,762.08
	-3,338,073.92	-3,552,430.65
	1,856,014,285.99	1,605,326,050.67
	10,526,011.78	12,343,369.01
	1,866,540,297.77	1,617,669,419.68
	4,973,875,843.29	4,248,605,340.15

:

:

:

2011 9 30

:

:

:

:

	55,063,301.08	80,648,700.72
	19,499,388.10	140,132.17
	141,486,218.66	106,632,498.48
	11,235,762.16	8,861,140.73
	375,244,763.09	123,347,980.51
	213,939,302.41	228,132,775.56
	816,468,735.50	547,763,228.17
	1,077,860,285.49	1,004,085,843.53
	8,850,733.80	9,127,656.24
	119,055,306.03	107,690,574.39
	102,845.41	27,955,893.44
	23,120,067.92	12,043,494.39
	64,344.19	123,604.81
	3,226,680.67	2,651,094.01
	1,232,280,263.51	1,163,678,160.81
	2,048,748,999.01	1,711,441,388.98
	295,000,000.00	215,000,000.00
	156,296,404.89	111,352,059.20
	129,533,883.26	157,438,505.20
	30,171,787.60	35,167,250.65
	4,426,348.46	4,440,911.11
	4,603,986.73	6,680,423.46
	539,250.29	302,659.06
	148,054,766.97	16,214,826.15

	768,626,428.20	546,596,634.83
	1,963,635.00	1,963,635.00
	1,963,635.00	1,963,635.00
	770,590,063.20	548,560,269.83
	580,500,000.00	387,000,000.00
	382,368,945.06	556,329,951.86
	41,555,863.00	42,989,592.77
	273,734,127.75	176,561,574.52
	1,278,158,935.81	1,162,881,119.15
	2,048,748,999.01	1,711,441,388.98

:

:

:

3.7

:

	7 9	7 9	1-9	1-9
	1,385,880,260.28	1,390,278,301.77	3,979,521,707.25	3,444,247,961.99
	1,385,880,260.28	1,390,278,301.77	3,979,521,707.25	3,444,247,961.99
	1,268,308,860.29	1,315,600,965.64	3,690,519,071.70	3,267,762,462.22
	1,170,634,903.47	1,232,418,279.60	3,386,499,214.03	3,001,087,898.36
	17,575,764.91	13,754,198.46	48,344,610.57	34,871,878.36
	18,466,470.25	18,819,418.12	50,354,375.26	61,706,181.56
	51,679,447.18	42,695,211.29	163,826,627.33	137,592,664.31
	10,192,217.83	8,341,101.91	34,817,078.54	26,621,224.47

	0.18	0.11	0.43	0.27
	0.18	0.11	0.42	0.27
	276,129.58	143,394.67	214,356.73	104,123.15
	103,186,092.13	63,701,608.60	248,294,630.3	155,285,660.63
	103,943,184.59	64,057,225.23	249,846,435.32	156,820,980.71
	-757,092.46	-355,616.63	-1,551,805.02	-1,535,320.08

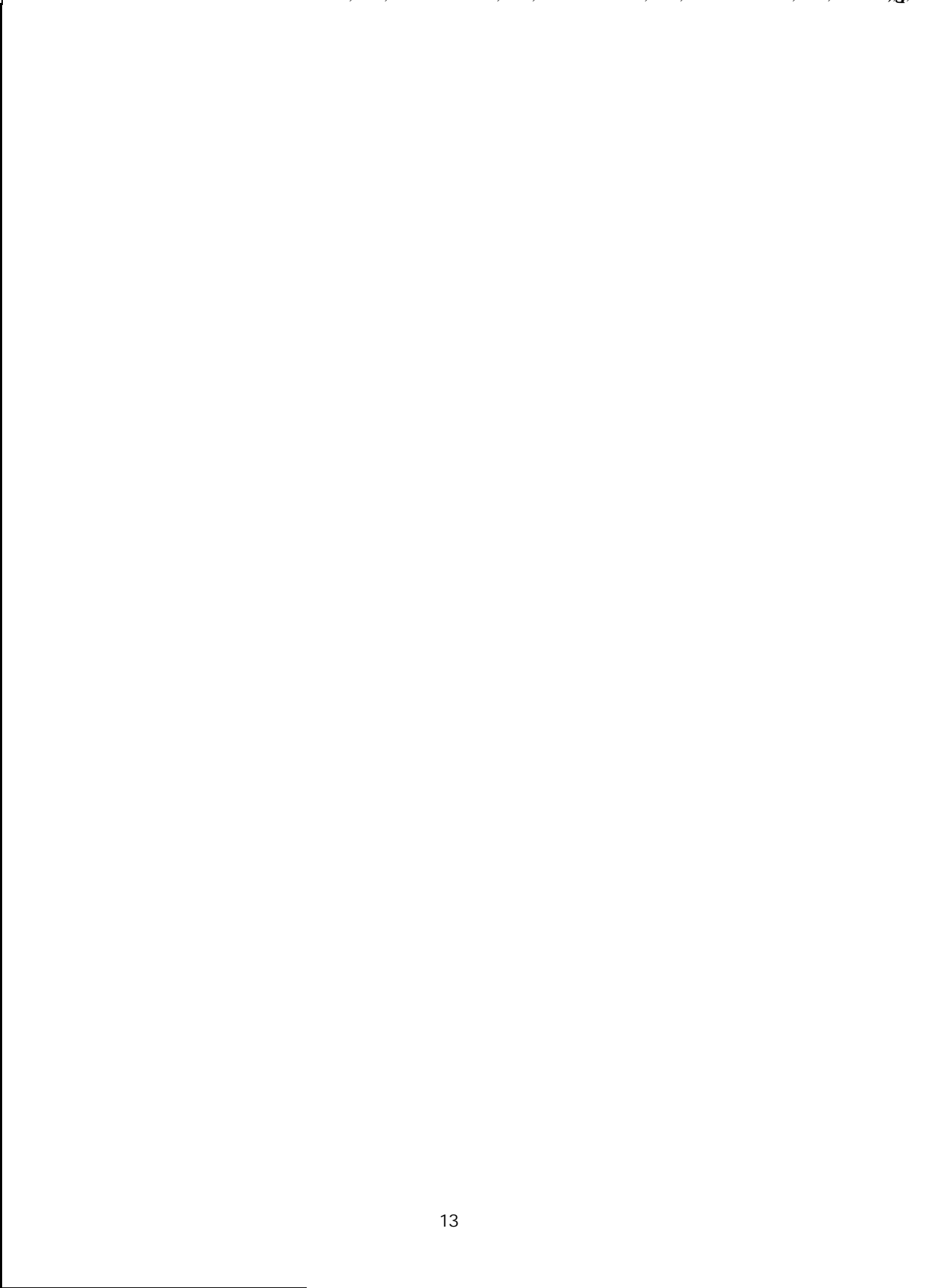
:

:

:

:

	7 9	7 9	1-9	1-9
	214,020,440.70	125,721,042.38	548,642,561.82	325,098,738.06



3.8

2011 1—9

:

	1-9	1-9
	4,582,975,880.31	3,933,121,900.20

	-363,955,555.88	-15,896,635.39
	867,970,500.00	618,660,000.00
		13,126,646.00
	867,970,500.00	631,786,646.00
	534,252,486.81	788,499,672.43
	54,559,012.12	40,513,359.75
	588,811,498.93	829,013,032.18
	279,159,001.07	-197,226,386.18
	852,638.10	-471,580.02
	-68,122,696.44	-9,479,810.69
	374,083,237.97	397,357,465.40
	305,960,541.53	387,877,654.71

:

:

:

2011 1—9

:

:

:

:

	1-9	1-9
	564,306,773.14	411,482,194.93
		110,455.00
	243,700,262.20	43,775,723.41
	808,007,035.34	455,368,373.34
	517,688,157.01	393,005,813.35
	29,441,319.02	24,306,296.11
	15,464,440.80	10,953,554.96
	365,642,825.96	41,486,511.15
	928,236,742.79	469,752,175.57
	-120,229,707.45	-14,383,802.23
	120,042,111.53	92,061,677.18
	563,270.53	122,964.69
	66,520,100.00	
	187,125,482.06	92,184,641.87
	2,807,450.49	4,816,357.51
	11,250,000.00	
	118,500,000.00	
	132,557,450.49	4,816,357.51
	54,568,031.57	87,368,284.36
	233,000,000.00	130,000,000.00
	233,000,000.00	130,000,000.00
	153,000,000.00	140,000,000.00
	37,959,405.82	17,343,739.94
	190,959,405.82	157,343,739.94
	42,040,594.18	-27,343,739.94
	-23,621,081.70	45,640,742.19
	74,669,672.78	16,727,023.07
	51,048,591.08	62,367,765.26

:

:

: